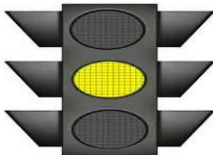
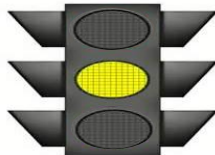


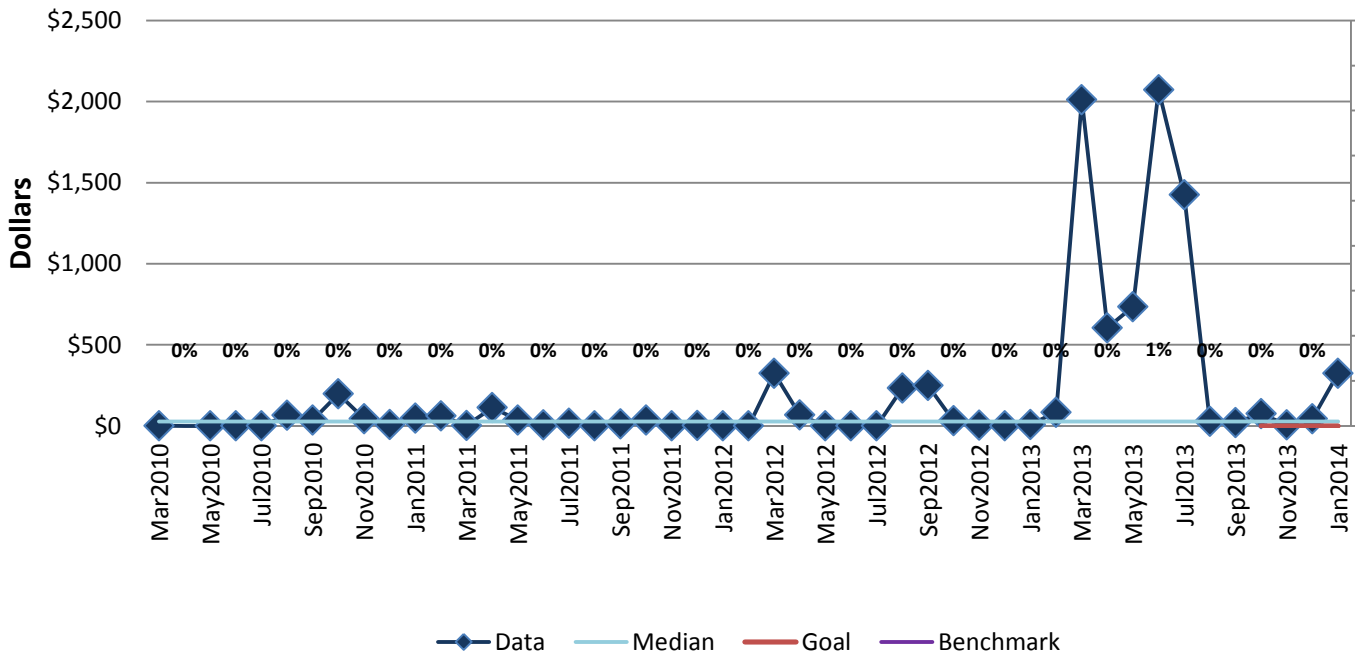
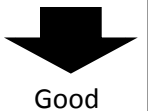
# Unscheduled, General Fund Overtime Expenditures

## Human Resources

2/24/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Zero overtime expenditures	
How are we doing?					
Feb2013-Jan2014 12 Month Goal	Feb2013-Jan2014 12 Month Actual		Jan2014 Goal	Jan2014 Actual	
\$0	\$7,428		\$0	\$324	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

## Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO  
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PERFORMANCE  
IMPROVEMENT

